

PROCUREMENT PLAN FOR WORKS													
S.No.	PP Status	Package No.	Description of Works	Procurement For	Procurement By	Estimated Cost (Rs in lacs)	Estimated Cost (in USD Million)	Method of Procurement	Post / Prior Review Status	Domestic preference	Prequalification (Yes/No)	Preparation of Specifications, Cost Estimates, Sanction/Approval and Bid Documents	Bid Opening Date
1	2	3	4	5	6	7	8	9	10	11	12	13	17
Completed													
1	Completed	NPMU/W-1	Stereo Digital Aerial Photography/LIDAR Imaging (GSD = 10 cm)- 8 packages.	SOI	NPMU	4300.00	9.56	NCB	Prior	No	No	Completed	Completed
Works for 12 months													
2		NPMU/W-2	GCP control for Block Adjustment, Site Preparation & establishment of Production / Data Centre, Block Adjustment, Stereo Digitization, DEM, Ortho Photo Generation, Map Data Generation (Photogrammetry)- 2 packages	SOI	NPMU	3216.31	7.15	NCB	Prior	No	No	14-Jul-11	22-Sep-11
3		NPMU/W-3	Conservation mesures of Sea beaches various kind of workks invloved like collection of Solid waste, segragation and disposal	DANDI/ GEC	NPMU	25.00	0.06	Community Contracting	Post	No	No	15-Jul-11	02-Sep-11
4		NPMU/W-4	Conservation mesures of Existing wetland one package	DANDI/ GEC	NPMU	25.00	0.06	Community Contracting	Post	No	No	15-Jul-11	02-Sep-11
5		NPMU/W-5	Conservation mesures of Sanddunes	DANDI/ GEC	NPMU	25.00	0.06	Community Contracting	Post	No	No	15-Jul-11	02-Sep-11
6		NPMU/W-6	Conservation mesures of mudflats	DANDI/ GEC	NPMU	25.00	0.06	Community Contracting	Post	No	No	15-Jul-11	02-Sep-11
7		NPMU/W-7	Restoration and Development of water bodies various packages total 6 each are worth of around Rs. 50 lakh	DANDI/ GEC	NPMU	300.00	0.67	Community Contracting	Post	No	No	15-Jul-11	02-Sep-11
8		NPMU/W-8	Community based Mangrove Management and Plantation in an area of 100 ha	DANDI/ GEC	NPMU	35.00	0.08	Community Contracting	Post	No	No	15-Jul-11	02-Sep-11

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1	2	3	4	5	6	7	8	9	10	11	12	13	17
9		NPMU/W-9	Creation of Bio-shield at Dandi and other five villages	DANDI/ GEC	NPMU	50.00	0.11	Community Contracting	Post	No	No	15-Jul-11	02-Sep-11
10		NPMU/W-10	Beach Nourishment and beach cleaning	DANDI/ GEC	NPMU	60.00	0.13	Community Contracting	Post	No	No	15-Jul-11	02-Sep-11
11		NPMU/W-11	Construction of Rain and Cyclone shelter around four packages worth of Rs. 15lakh each	DANDI/ GEC	NPMU	60.00	0.13	Community Contracting	Post	No	No	16-Jul-11	03-Sep-11
12		NPMU/W-12	Rain water harvesting structures and salinity bund around six packages@ 15 lakh each	DANDI/ GEC	NPMU	100.00	0.22	Community Contracting	Post	No	No	16-Jul-11	03-Sep-11
13		NPMU/W-13	Solid & suarage System waste management system	DANDI/ GEC	NPMU	600.00	1.33	NCB	Prior	No	No	16-Jul-11	24-Sep-11
14		NPMU/W-14	Setting up desalination Plant	DANDI/ GEC	NPMU	100.00	0.22	NCB	Post	No	No	16-Jul-11	10-Sep-11
15		NPMU/W-15	Developemt of Nature trail	DANDI/ GEC	NPMU	200.00	0.44	NCB	Post	No	No	16-Jul-11	10-Sep-11
16		NPMU/W-16	Landscaping of the destination Dandi	DANDI/ GEC	NPMU	400.00	0.89	NCB	Post	No	No	16-Jul-11	10-Sep-11
17		NPMU/W-17	Creating learning center on Gandhian Thoughts	DANDI/ GEC	NPMU	50.00	0.11	NCB	Post	No	No	16-Jul-11	10-Sep-11

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1	2	3	4	5	6	7	8	9	10	11	12	13	17
18		NPMU/W-18	Cleaning and hygenic maintatinance of the asset	DANDI/ GEC	DANDI/ GEC	5.00	0.01	NS	Post	No	No	16-Jul-11	03-Sep-11
19		NPMU/W-19	Renovation of Existing facility provided by Anna University	NCSCM	NCSCM	30.00	0.07	NCB	Post	No	No	08-Feb-12	04-Apr-12
Works for next 12 months													
20		NPMU/W-20	Construction of building & facilities for National Institute comprising of 4-5 contracts	NCSCM	NPMU	3,580.00	7.96	NCB	Prior	No	No	17-Feb-12	27-Apr-12
21		NPMU/W-21	Construction of pillars and Fixing of Marker @ 500m apart on the Final Hazard Line-8 packages(slice & package)	SOI	NPMU	285.00	0.63	NCB	Post	No	No	30-Mar-12	25-May-12
22		NPMU/W-22	Improving and augumenting water supply system of the villages	DANDI/ GEC	NPMU	500.00	1.11	NCB	Prior	No	No	30-May-12	08-Aug-12
23		NPMU/W-23	Establishment of non convential energy resources	DANDI/ GEC	NPMU	500.00	1.11	NCB	Prior	No	No	01-Jul-12	09-Sep-12
Total						14,471.31	32.16						

PROCUREMENT PLAN FOR GOODS

S. No.	PP Status	Package No.	Description of Goods	Procurement For	Procurement By	Estimated Total Cost (Rs. in lacs)	Estimated Total Cost (USD Millions)	Method of Procurement	Post / Prior Review Status	Domestic preference	Prequalification (Yes/No)	Preparation of specifications, cost estimates, Sanction/ Approval and Bid Documents	Bid Opening Date
1	2	3	4	5	6	7	8	9	10	11	12	13	17
Completed													
1	Completed	NPMU/G-1	Procurement of Furniture & Fittings includes a no. of small items by using National Shopping procurement method.	NPM U	NPM U	8.00	0.02	NS	Post	No	No	Completed	Completed
2	Completed	NPMU/G-2	Procurement of Office Equipment includes a no. of small items by using National Shopping procurement method	NPM U	NPM U	18.60	0.04	NS	Post	No	No	Completed	Completed
			<i>Desktops</i>			1.20		NS	Post				
			<i>Laptops</i>			5.00		NS	Post				
			<i>Scanners</i>			5.00		NS	Post				
			<i>Printers</i>			0.60		NS	Post				
			<i>UPS</i>			0.30		NS	Post				
			<i>Fax Machine</i>			5.00		NS	Post				
			<i>LCD Projector</i>			0.50		NS	Post				
			<i>Photocopier</i>			1.00		NS	Post				
Goods for 12 months													
3		NPMU/G-3	Vehicles required for various GDCs & some administrative offices of Sol falling in different time zones & location (several NS Packages each not exceeding \$ 20,000)	SOI	SOI	99.00	0.22	NS	Post	No	No	25-Jul-11	12-Sep-11
4		NPMU/G-4	Procurement of Survey Instruments/ Equipments namely plotter and scanner AO	SOI	NPM U	33.00	0.07	NCB	Post	No	No	01-Jul-11	26-Aug-11

S.No.	PP Status	Package No.	Description of Goods	Procurement For	Procurement By	Estimated Total Cost (Rs. in lacs)	Estimated Total Cost (USD Millions)	Method of Procurement	Post / Prior Review Status	Domestic preference	Prequalification (Yes/No)	Preparation of specifications, cost estimates, Sanction/ Approval and Bid Documents	Bid Opening Date
1	2	3	4	5	6	7	8	9	10	11	12	13	17
5		NPMU/G-5	Procurement of Survey Instruments/ Equipments namely GPS Dual frequency and GPS single frequency	SOI	NPM U	55.00	0.12	NCB	Post	No	No	01-Aug-11	26-Sep-11
6		NPMU/G-6	Procurement of Office Equipment includes a no. of small items by using National Shopping procurement method at DANDI as per Annexure B	DAND I/ GEC	DAND I/ GEC	18.35	0.04	NS	Post	No	No	22-Aug-11	10-Oct-11
7		NPMU/G-7	Procurement of Other Equipment includes a no. of small items by using National Shopping procurement method at DANDI as per Annexure C	DAND I/ GEC	DAND I/ GEC	2.95	0.01	NS	Post	No	No	22-Aug-11	10-Oct-11
8		NPMU/G-8	Procurement of Survey Instruments/ Equipments namely total station	SOI	NPM U	33.00	0.07	NCB	Post	No	No	24-Aug-11	19-Oct-11
9		NPMU/G-9	Procurement of Survey Instruments/ Equipments namely digital level	SOI	NPM U	64.00	0.14	NCB	Post	No	No	24-Sep-11	19-Nov-11
10		NPMU/G-10	Procurement of office equipment includes a no. of small items National Shopping procurement method(need based)	NPM U	NPM U	10.00	0.02	NS	Post	No	No	26-Oct-11	14-Dec-11
11		NPMU/G-11	Procurement of Furniture & Fittings includes a no. of small items National Shopping procurement method(Need Based)	NPM U	NPM U	10.00	0.02	NS	Post	No	No	26-Oct-11	14-Dec-11

S.No.	PP Status	Package No.	Description of Goods	Procurement For	Procurement By	Estimated Total Cost (Rs. in lacs)	Estimated Total Cost (USD Millions)	Method of Procurement	Post / Prior Review Status	Domestic preference	Prequalification (Yes/No)	Preparation of specifications, cost estimates, Sanction/ Approval and Bid Documents	Bid Opening Date
1	2	3	4	5	6	7	8	9	10	11	12	13	17
12		NPMU/G-12	Procurement of Furniture & Fittings includes a no. of small items National Shopping procurement method	SOI	SOI	10.00	0.02	NS	Post	No	No	26-Sep-11	14-Nov-11
13		NPMU/G-13	Procurement of Office Equipments as per Annexure A several packages each not exceeding 20000\$	SOI	SOI	63.54	0.14	NS	Post	No	No	01-Oct-11	19-Nov-11
14		NPMU/G-14	Remote Sensing & Image Processing software	SOI	SOI	20.00	0.04	NCB	Post	No	No	24-Sep-11	19-Nov-11
15		NPMU/G-15	GIS/ CAD Software	SOI	SOI	23.00	0.05	NCB	Post	No	No	24-Sep-11	19-Nov-11
16		NPMU/G-16	Procurement of Photogrametry work station & software	SOI	SOI	46.40	0.10	NCB	Post	No	No	24-Sep-11	19-Nov-11
17		NPMU/G-17	Vehicles	NCSC M	NPM U	9.00	0.02	NS	Post	No	No	30-Oct-11	18-Dec-11
18		NPMU/G-18	Modeling, Water quality, GIS Softwares	NCSC M	NPM U	136.45	0.30	ICB	Post	No	No	18-Jan-12	08-Apr-12

S.No.	PP Status	Package No.	Description of Goods	Procurement For	Procurement By	Estimated Total Cost (Rs. in lacs)	Estimated Total Cost (USD Millions)	Method of Procurement	Post / Prior Review Status	Domestic preference	Prequalification (Yes/No)	Preparation of specifications, cost estimates, Sanction/ Approval and Bid Documents	Bid Opening Date
1	2	3	4	5	6	7	8	9	10	11	12	13	17
19		NPMU/G-19	Procurement of Office Equipments & IT Equipments several contracts each costing less than \$ 20,000	NCSC M	NCSC M	98.55	0.22	NS	Post	No	No	15-Feb-12	04-Apr-12
Goods for next 12 months													
20		NPMU/G-20	Vehicles	NCSC M	NPM U	91.00	0.20	NS	Post	No	No	30-Apr-12	18-Jun-12
21		NPMU/G-21	Procurement of Technical goods & Equipments for 4-5 NCB contracts	NCSC M	NPM U	1480.00	3.29	ICB	Prior	No	No	18-Jun-12	05-Oct-12
Total						2329.84	5.18						

PROCUREMENT PLAN FOR CONSULTANCIES													
S.No.	PP Status	Package No.	Description of Services							Post/Prior Review Status	Preparation of TOR, cost estimate, sanction etc.,	Issue of RFP	Signing of Contract
			Procurement For	Procurement By	Estimated Cost (Rs. in lacs)	Estimated Cost (USD Millions)	Method of Selection (QCBS/ OBS/ CQS/ LCS/ FBS/ SSS)						
1	2	3	4	5	6	7	8	9	10	11	18	25	
Completed													
1	Completed	NPMU/C-1	Consultancy on Financial Management and Procurement -To be allotted for 2 years and renewable for a total period of 5 years	NPMU	NPMU	85.60	0.19	QCBS	Prior	Completed	Completed	22-Dec-10	
2	Completed	NPMU/C-2	Internal Auditor	NPMU	NPMU	50.00	0.11	QCBS	Prior	Completed	Completed	22-Mar-11	
3	Completed	NPMU/C-3	External Auditor	NPMU	NPMU	200.00	0.44	QCBS	Prior	Completed	Completed	04-Apr-11	
Consultancy in Process													
4		NPMU/C-4	Development of Master plan for GANDHI GREEN MEMORIAL PROJECT	DANDI	NPMU	350.00	0.78	QCBS	Prior	08-Jun-11	18-Sep-11	24-Feb-12	
Consultancy for 12 months													
5		NPMU/C-5	Design & Supervision Consultancy	NCSCM	NPMU	100.00	0.22	QCBS	Prior	17-Jun-11	27-Sep-11	04-Mar-12	
6		NPMU/C-6	Central Inspection Agency	NPMU	NPMU	50.00	0.11	QCBS	Prior	20-Jun-11	30-Sep-11	07-Mar-12	
7		NPMU/C-7	Hiring of HR Consultancy at NPMU	NPMU	NPMU	12.00	0.03	IC	Post	24-Jun-11	NA	12-Oct-11	

S.No.	PP Status	Package No.	Description of Services	Procurement For	Procurement By	Estimated Cost (Rs. in lacs)	Estimated Cost (USD Millions)	Method of Selection (QCBS/ OBS/ CQS/ LCS/ FBS/ SSS)	Post/Prior Review Status	Preparation of TOR, cost estimate, sanction etc.,	Issue of RFP	Signing of Contract
1	2	3	4	5	6	7	8	9	10	11	18	25
8		NPMU/C-8	Consultancy Charges / Hiring of 2-3 Firms and Institutions for Capacity Building of Sol	SOI	NPMU	400.00	0.89	QCBS	Prior	24-Jun-11	04-Oct-11	11-Mar-12
9		NPMU/C-9	Hiring of Architect for Designing office interiors	NCSCM	NPMU	1.00	0.00	IC	Post	24-Jun-11	NA	12-Oct-11
10		NPMU/C-10	Consultancy Charges / Hiring of individuals for System Management, Network Management, Project Management, Finance Management, QA/ QC of Aerial Photography, Capacity Building of Sol etc.	SOI	SOI	200.00	0.44	IC	Post	01-Jul-11	NA	19-Oct-11
11		NPMU/C-11	Hiring of Firms for QC & QA of Photogrammetry Data & for analysis of data	SOI	SOI	450.00	1.00	QCBS	Prior	25-Jul-11	04-Nov-11	11-Apr-12
12		NPMU/C-12	Current environmental status of Purna estuarine	DANDI/ GEC	NPMU	5.00	0.01	CQ	Post	30-Sep-11	10-Jan-12	03-Jun-12
13		NPMU/C-13	Study on Environmental Status of Dandi region	DANDI/ GEC	NPMU	7.50	0.02	CQ	Post	02-Oct-11	12-Jan-12	05-Jun-12
14		NPMU/C-14	External Consultancies (QA etc)	NCSCM	NPMU	10.00	0.02	QCBS	Post	16-Nov-11	26-Feb-12	03-Aug-12

S.No.	PP Status	Package No.	Description of Services	Procurement For	Procurement By	Estimated Cost (Rs. in lacs)	Estimated Cost (USD Millions)	Method of Selection (QCBS/ OBS/ COS/ LCS/ FBS/ SSS)	Post/Prior Review Status	Preparation of TOR, cost estimate, sanction etc.,	Issue of RFP	Signing of Contract
1	2	3	4	5	6	7	8	9	10	11	18	25
Consultancy for next 12 months												
15		NPMU/C-15	Consultancy on GAAP Audit & Evaluations-	NPMU	NPMU	142.10	0.32	QCBS	Prior	02-Feb-12	14-May-12	20-Oct-12
16		NPMU/C-16	Third party audits-5 consultancies each costing approx	NPMU	NPMU	28.42	0.06	CQ	Post	02-Feb-12	14-May-12	08-Oct-12
17		NPMU/C-17	Coordination with SOI-4Consultancies each costing approx	NPMU	NPMU	4.56	0.01	CQ	Post	02-Feb-12	14-May-12	08-Oct-12
18		NPMU/C-18	Consultancy on capacity building includes International Conferences,MoEF Capacity Building,MoEF Exposure Visits,NCZMA Exposure Visits,Special Studies,State Exposure Visits,State Level Workshops,State Trainings- 4 packages each costing approx	NPMU	NPMU	200.00	0.44	QCBS	Prior	02-Feb-12	14-May-12	20-Oct-12
19		NPMU/C-19	Consultancy on M&E /MIS-	NPMU	NPMU	142.10	0.32	QCBS	Prior	04-May-12	14-Aug-12	20-Jan-13
20		NPMU/C-20	Consultancy For Dissemination activities ESA, ESA Mapping , expert consultation ESA&HM, stakeholder consultation on ESA&HM,statelevel consultation on ESA	NPMU	NPMU	300.00	0.67	QCBS	Prior	18-May-12	28-Aug-12	03-Feb-13
21		NPMU/C-21	Consultance for support to ESA management plans and implementations- 21 consultancies 1 each for 5 U T and 2 each for the states	NPMU	NPMU	99.11	0.22	QCBS	Prior	18-May-12	28-Aug-12	03-Feb-13

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1	2	3	4	5	6	7	8	9	10	11	18	25
22		NPMU/C-22	Preparation of ICZM Plan	DANDI/ GEC	NPMU	100.00	0.22	QCBS	Prior	30-Jul-12	09-Nov-12	17-Apr-13
23		NPMU/C-23	Consultancy on Special evaluation studies- 10 Consultancies each costing approx	NPMU	NPMU	27.89	0.06	QCBS	Post	03-Nov-12	13-Feb-13	22-Jul-13
			Total			2,965.28	6.59					

Annexure A

Procurement of Office Equipments of SOI

S.No.	Item Name	Quantity	Unit Value in Rs Lacs	Total Value in Lacs
1	Computer	27	50,000	13.5
2	Lap top	20	50,000	10.00
3	Air conditioners	10	30,000	3.00
4	Generators 10KVA	3	150,000	4.50
5	UPS 5 KVA	20	75,000	15.00
6	Laser Jet Printers	3	24,000	0.72
7	Computer Stationery			12.32
8	Storage Media			4.50
Total				63.54

Annexure B

Procurement of Office Equipments of DANDI
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S.No.	Item Name	Quantity	Total Value in Lacs	Total Value in millions
1	Laptops		3.50	0.008
2	PCS		0.80	0.002
3	Laser Printers		0.45	0.001
4	Colour Laser Printer A4 Size		0.25	0.001
5	Xerox, copier & others		1.00	0.002
6	LCD TV		1.00	0.002
7	Refrigerator		0.20	0.000
8	Electronic Pencil		0.25	0.001
9	GPS with PDA		0.60	0.001
10	Scanner		0.30	0.001
11	Mobile Telephone 10 lines+EPABX		1.00	0.002
12	Vehicles(2 nos)		9.00	0.020
			18.35	

Annexure C

Procurement of Other Equipments of DANDI

S.No.	Item Name	Quantity	Total Value in Lacs	Total Value in millions
13	<i>Acs</i>		1.00	0.002
14	<i>Binocolurs</i>		0.10	0.000
15	<i>Digital SLR Camera 10 Mega pixels</i>		0.35	0.001
16	<i>Digital SLR Camera 1300x Zoom</i>		1.50	0.003
<i>Total</i>			2.95	0.01